

# Soleado Elementary PTA Proposed Budget 2020-2021

## PTA Programs Funded by PTA

Membership Income (unit portion 9.75;  
estimate 350 members) **3,412.50**

## Expense Programs

**PTA Programs Funded by Booster 1,580.00**

Hospitality 650.00  
HSA Luncheon 800.00  
MemberPlanet Membership 130.00

**PTA Programs Funded by PTA 4,002.00**

Bank Charge 20.00  
Capital Convoy 575.00  
Council Assessment 500.00  
Council HSA, Installation 175.00  
Emergency Preparedness 750.00  
Founder's Day Donation 25.00  
Green Ribbon Week 150.00  
HSA Pins-Awards 400.00  
Liability Insurance 232.00  
PEF Promotion 50.00  
President's Expenses 200.00  
President, Principal Brunch 150.00  
Red Ribbon Week 150.00  
Reflections 300.00  
Secretary's Expenses 25.00  
Treasurer's Expenses 100.00  
Worker's Compensation 50.00  
Yellow Ribbon Week 150.00

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**TOTAL EXPENSES 5582.00**

**NET INCOME/(LOSS) (2169.50)**